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Attachment 2 Baseline Performance Report, Example of Completed Report

Attachment 3 Baseline Change Proposal, Forms and Instructions

Attachment 4 Baseline Change Proposal, Example of Completed Form

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## **ACRONYMS**

ACWP	actual cost of work performed
ADS	activity data sheet
AL	DOE Albuquerque Operations Office
AO	Area Office
BAC	budget at completion
BCCB	baseline change control board
BCCP	baseline change control process
BCDR	baseline change disposition record
BCP	baseline change proposal
BCWP	budgeted cost for work performed
BCWS	budgeted cost for work scheduled
BPR	baseline performance report
BRMD	Budget and Resources Management Division
CPR	cost performance report
DOE	U.S. Department of Energy
EAC	estimate at completion
EM	Office of Environmental Management
ER	Environmental Restoration
ERD	Environmental Restoration Division
ETC	estimate to complete
FY	fiscal year
GPG	Good Practices Guide
GPRA	Government Performance Results Act
HQ	Headquarters
LCAM	Life-Cycle Asset Management
M&O	Management and Operating
MR	management reserve
OEPM	Office of Environment and Project Management
OMB	Office of Management and Budget
PCO	Project Control Officer
PCS	project control system
PTS	progress tracking system
QA	quality assurance
TEC	total estimated cost
TPC	total project cost
VAR	variance analysis report
VTT	variance tolerance threshold
WBS	work breakdown structure